Dual Crisis—Health and Economic

- **16,372 confirmed cases** of COVID-19 in Minnesota and **731** deaths
- **678,331 Minnesotan workers** have filed for unemployment benefits since March 16
- **Projected 2020 GDP** -7.4% (May) from +2.1% (February)
- **$2.426 billion projected deficit** (before use of budget reserve)
COVID-19 Response Milestones

**MARCH - APRIL**

- **March 6**
  - First confirmed case in Minnesota
- **March 13**
  - Peacetime State of Emergency
  - Work with and support hospitals on their surge plans
  - Build public-private procurement team to buy needed supplies
- **March 17**
  - Work with our schools and child care providers to care for children of critical workers
  - Secured funding for critical public health and hospitals/providers
- **March 25**
  - Stay at Home
  - Work with hospitals, long-term care facilities, and others on staffing plans and needs
- **April 22**
  - MN’s Comprehensive Testing Strategy
- **April 29**
  - Sign lease with one alternative care site and begin build out, with more ready as needed
- **April 30**
  - Extend Stay at Home while opening more businesses

**MAY and beyond**

- **May 5**
  - Safely Restart Elective Surgeries and Procedures
- **More to come...**
  - Open places of worship
  - Open high-contact businesses (barber shops and salons)
  - Hold small family gatherings
Critical Care Beds

Without Preventive Measures

- Critical Care Beds
- Monitored Beds
- Critical Care Surge Capacity

With Preventive Measures

- Monitored Beds
- Critical Care Surge Capacity
Real Gross Domestic Product
Indexed (due to revision), 2Q 2019 = 100.0

Source: U.S. Bureau of Economic Analysis (BEA), IHS Markit (IHS)
Deficit Projected for Current Biennium

Budgetary Balance-February:

- Projected Revenue: $3.611 Billion
- Estimated Spending: $391 Million
- Projected Reserve: $63 Million*

Updated Budgetary Deficit: ($2.426 Billion)

*Changes to Stadium Reserve
Budget Reserve Available to Mitigate Impact

$2.359 Billion
Funding Resources to Combat COVID-19

**Federal**
- Coronavirus Relief Fund – $2.187B
- Program-Specific Streams – over $1B
- FEMA Funds (match required)
- Direct Payments and Loans

**State**
- COVID MN Fund – $200M
- Additional Targeted State Appropriations – $354M
- MN Disaster Recovery Fund – $11M

**Private**
- Other Efforts & Donations

**State Agencies**

**Local Government**

**Private/Non-Profit Service Delivery Organizations**

**Individual Residents & Businesses**
Balancing Our Response

**WORKPLACE SETTINGS**
- Highly Predictable and Smaller-sized Settings
- Less Predictable and Larger-sized Settings
- Curbside Pickup and Delivery
- Office and Industrial
- Critical Services
- Single Shops
- Salons, Barbershops, Tattoo Parlors

**SOCIAL SETTINGS**
- Highly Predictable and Smaller-sized Settings
- Less Predictable and Larger-sized Settings
- Gatherings of 10 People or Less
- Places of Worship
- Stay at Home
- Bars, Restaurants
- Large Sporting Venues, Concerts

**SCHOOL SETTINGS**
- In-person School Learning
- Distance Learning

**SAFE PRACTICES**
- Wash your hands often
- Get tested if experiencing symptoms
- Maintain social distance
- Wear a mask
- Stay home when able

**COVID-19 RESPONSE**
- Test symptomatic individuals
- Isolate positive cases and contact trace
- Protect those at heightened risk
- Build needed hospital capacity
- Procure critical care supplies